

KBE APPROVAL DATE: AUGUST 2021

**HARRISON COUNTY SCHOOLS
DISTRICT FACILITY PLAN**

NEXT DFP DUE: JUNE 2025

PLAN OF SCHOOL ORGANIZATION

- 1. Current Plan PS-5, 6-8, 9-12
- 2. Long Range Plan PS-K, 1-4, 5-8, 9-12

SCHOOL CENTERS	Status	Organization	EOY 18-19 Student Enrollment / Capacity
1. Secondary			
a. Harrison County High School	Permanent	9-12 Center	891/837
	To Become: Permanent	5-8 Center	916/837
b. Harrison County Area Technology Center	Transitional	9-12 Center	---
2. Middle			
a. Harrison County Middle School	Permanent	6-8 Center	686/856
	To Become: Permanent	1-4 Center	799/800
3. Elementary			
a. Northside Elementary School	Transitional	PS-5 Center	327/475
b. Southside Elementary School	Permanent	PS-5 Center	316/400
	To Become: Permanent	PS-K Center	366/400
c. Eastside Elementary School	Transitional	PS-5 Center	331/450
d. Westside Elementary School	Transitional	PS-5 Center	313/425

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2022-2024 Biennium)

2b New Construction; to replace inadequate spaces; expand existing or new buildings for educational purposes, consolidate schools; or replace deteriorated facilities.

	Eff. %	Cost Est.
1. New (1,100) Student High School with common spaces sized for (1,200). Includes campus access roads onto existing district owned property.	160,875 sf.	\$40,916,948
2. New Harrison County Area Technology Center	51,418 sf.	\$11,523,802
Construct:		
1 Area Tech Admin. Suite 750 sf.	750 sf.	74%
1 Information Technology 1,450 sf.	1,450 sf.	74%
1 I.T. Classroom 750 sf.	750 sf.	74%
1 I.T. Office 150 sf.	150 sf.	74%
1 I.T. Storage 300 sf.	300 sf.	74%
1 I.T. Mock Wiring 100 sf.	100 sf.	74%
3 Health Services Lab 1,500 sf.	4,500 sf.	74%
3 Health Services CR 750 sf.	2,250 sf.	74%
1 Health Services Office 150 sf.	150 sf.	74%
1 Health Services Storage 150 sf.	150 sf.	74%
1 Automotive Technology 4,000 sf.	4,000 sf.	74%
1 Automotive Tech CR 750 sf.	750 sf.	74%

1	Automotive Tech Office	150 sf.	150 sf.	74%
1	Automotive Tech Storage	400 sf.	400 sf.	74%
1	Automotive Tech Tool Rm	400 sf.	400 sf.	74%
1	Industrial Maintenance	2,950 sf.	2,950 sf.	74%
1	Industrial Maint. CR	750 sf.	750 sf.	74%
1	Industrial Maint. Office	150 sf.	150 sf.	74%
1	Industrial Maint. Storage	400 sf.	400 sf.	74%
1	Industrial Maint. Tools	400 sf.	400 sf.	74%
1	Construction Carpentry	3,500 sf.	3,500 sf.	74%
1	Const. Carpentry CR	750 sf.	750 sf.	74%
1	Const. Carpentry Office	150 sf.	150 sf.	74%
1	Const. Carpentry Storage	200 sf.	200 sf.	74%
1	Const. Carpentry Tools	150 sf.	150 sf.	74%
1	Welding Technology	2,950 sf.	2,950 sf.	74%
1	Welding Tech CR	750 sf.	750 sf.	74%
1	Welding Tech Office	150 sf.	150 sf.	74%
1	Welding Tech Storage	400 sf.	400 sf.	74%
1	Welding Tech Tool Rm	400 sf.	400 sf.	74%
1	Welding Tech Grinding Rm	400 sf.	400 sf.	74%
1	Comp. Mfr. & Machining	3,300 sf.	3,300 sf.	74%
1	Comp. Mfr. Classroom	750 sf.	750 sf.	74%
1	Comp. Mfr. Office	150 sf.	150 sf.	74%
1	Comp. Mfr. Storage	400 sf.	400 sf.	74%
1	Comp. Mfr. Tools	400 sf.	400 sf.	74%
1	Business 1 Teacher Prog.	1,250 sf.	1,250 sf.	74%
1	Business 1 CR	750 sf.	750 sf.	74%
1	Business 1 Office	150 sf.	150 sf.	74%
1	Business 1 Storage	200 sf.	200 sf.	74%

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

Eff. % Cost Est.

1. Harrison Co. High School (To Become 5-8 Center) 1950, 70, 93 163,560 sf.

Major Renovations to Include systems not renovated in 2002 include; Life Safety, Security Vestibule, Fire Alarm, Doors and Hardware, ADA Upgrades, HVAC Units, Cooling Towers, Signage, Interior Finishes, Flooring,Ceilings, Kitchen Renovation and Equipment, Traffic Control, Sidewalk Replacements, Site Lighting and Security Upgrades. Renovate existing locally identified program spaces into (3) Standard Classrooms.

\$4,658,535

2. Harrison Co. Middle School (To Become 1-4 Center)	1977	90,583 sf.		
Major Renovations Include; Doors and Hardware, Windows, Life Safety & Fire Suppression, ADA Accessibility, Clock/Intercommunication Systems, Interior Finishes, Student Cubbies, Flooring, Ceilings, Casework, Lighting Systems and Controls, Electrical and Plumbing, Kitchen Renovation and Equipment, Paving and traffic control, Sidewalk and Service Area Concrete Replacement, Site Lighting and Security, Site Grading and Storm Water mitigation. Construction Playgrounds for Elementary Children. Renovate (4) Existing Science Classrooms and (1) Agricultural Classroom into standard elementary classroom spaces. Renovate and add windows to existing Cafeteria space.				
				\$6,407,355
3. Southside Elementary School (To become PS-K)	1964	43,630 sf.		
Major Renovations include; Student Cubbies, Kitchen Renovation and Kitchen Equipment Replacement, Plumbing Fixtures and Plumbing Line Systems, Paving and Site Concrete. Increase Media Center Space into existing Cafeteria Space.				
				\$3,018,543
Construct: 22 Classroom Toilet & Storage	100 sf.	2,200 sf.	74%	\$723,146

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

			Eff. %	Cost Est.
1. Construct: Construct a new (3) bay bus garage facility.		4,800 sf.	74%	\$1,219,978
2. Construct: Construct a new central storage facility		5,000 sf.	90%	\$756,722

DISTRICT NEED

\$69,225,029

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

			Eff. %	Cost Est.
1. Harrison County Central Office & Maintenance Bldg.	1965	21,510 sf.		
Paving and Site Lighting.				\$320,000
2. Harrison County Community Education Center	1965	4,875 sf.		
Roof Replacement, Interior Finishes, Flooring and Painting.				\$71,875
3. Harrison Co. High School (To Become 5-8 Center)	1950, 70, 93	163,560 sf.		
a. Install Artificial Turf on Existing Football Field				\$750,000
b. Construct new Softball and Baseball Fields				\$2,500,000